	Reading Part.  Numeracy Intervention  Villiam  Programme  Atrick  Motor Skills  Programme  Adria	Counselling	Friendship Skills Group	In-Class Support	Other  Lunchtime Club Circle of Friends
✓ ✓	Villiam Vatrick  Maria		<b>√</b>	<b>√</b>	Circle of Friends
	laria laria	<b>√</b>	<b>√</b>		
					Lunchtime Club
			i		Circle of Friends
✓	en 📗 🗸 🗸 🗸			✓	
	dward 🗸	<b>√</b>			1:1 ASD social skills work with TA
	amia ✓			<b>√</b>	
✓	hane ✓ ✓				
	ylie ✓ ✓				
✓	eroy ✓ ✓		✓		Lunchtime club
<b>√</b>	Paniel ✓				
	Mohammed ✓				
	liamha		✓		Lunchtime club
	lolly liamha	·		✓ · · · · · · · · · · · · · · · · · · ·	✓

School: Year:

Date: November 2004

Provision/Resource		Staff/Pupil Ratio	Staff Involved (PLAse use codes)	Cost in time (Weekly)	Actual Cost (Weekly cost × no. of weeks)
Individual Literacy Programmes (4 groups x 38 weeks)		1:1	S	4 x 1 hour	£7600
Literacy Workshops (2 groups	× 10 weeks)	2:10	S	2 x 1.5 hours	£1500
			TA	2 x 1.5 hours	£600
Spelling Workshops (4 groups × 20 weeks)		1:6	S	4 x 1 hour	£4000
Literacy Booster Class (4 groups × 10 weeks)		1:16	Т	4 x 2 hours	£4000
Numeracy Set 5 Class (38 wee	eks)	2:15	Т	4 x 1 hour	£7600
			TA	4 x 1 hour	£3040
BESD Support (14 pupils x 38 weeks)		1:1	LM	14 x 1 hour	£10640
HI Support (LEA central support service)		1:1	Т	18 hours per year.	No cost
Personal and Social Skills Groups 'Settling into Burntwood School' (3 groups x 10 weeks)		1:12	Т	3 x 1 hour	£1500
Individual Transition Programm	1:1	LM	4 x 2 hours	£1600	
In-class support for individual pupils with statements (38 weeks)		1:1	LST	5 x 1 hour	£9500
In-class support for individual pupils with statements		1:1	LSA	80 hours	£1600
No. of pupils:	School Action 57 pupils	School Act	ion + 14	Statement 5	

Staff Codes: Teacher (T), Learning Mentor (LM, Learning Support Assistant (LSA), Teaching Assistant (TA), SENCO (S)