

School:

Year: 7

Date: November 2004

Provision/Resource	Staff/Pupil Ratio	Staff Involved (PLAse use codes)	Cost in time (Weekly)	Actual Cost (Weekly cost x no. of weeks)
Individual Literacy Programmes (4 groups x 38 weeks)	1:1	S	4 x 1 hour	£7600
Literacy Workshops (2 groups x 10 weeks)	2:10	S TA	2 x 1.5 hours 2 x 1.5 hours	£1500 £600
Spelling Workshops (4 groups x 20 weeks)	1:6	S	4 x 1 hour	£4000
Literacy Booster Class (4 groups x 10 weeks)	1:16	T	4 x 2 hours	£4000
Numeracy Set 5 Class (38 weeks)	2:15	T TA	4 x 1 hour 4 x 1 hour	£7600 £3040
BESD Support (14 pupils x 38 weeks)	1:1	LM	14 x 1 hour	£10640
HI Support (LEA central support service)	1:1	T	18 hours per year.	No cost
Personal and Social Skills Groups 'Settling into Burntwood School' (3 groups x 10 weeks)	1:12	T	3 x 1 hour	£1500
Individual Transition Programmes (4 pupils x 10 weeks)	1:1	LM	4 x 2 hours	£1600
In-class support for individual pupils with statements (38 weeks)	1:1	LST	5 x 1 hour	£9500
In-class support for individual pupils with statements	1:1	LSA	80 hours	£1600
No. of pupils:	School Action 57 pupils	School Action + 14	Statement 5	
Staff Codes: Teacher (T), Learning Mentor (LM, Learning Support Assistant (LSA), Teaching Assistant (TA), SENCO (S)				